

Local government of

Village of Harvey

2019 General Operating Fund Budget

1. Total Budget - Total Page 15	\$389,141
2. Less: Non-Tax Revenue - Total Page 7	\$78,560
3. Net Budget	\$310,581
4. Less: Community Funding and Equalization Grant	\$48,201
5. Warrant to be Raised by a Local Rate	\$262,380

Corp & Community Finance Div
 Div. finances générales & communautaires
 DEC 27 2018
 Department of Local Government
 Ministère des gouvernements locaux

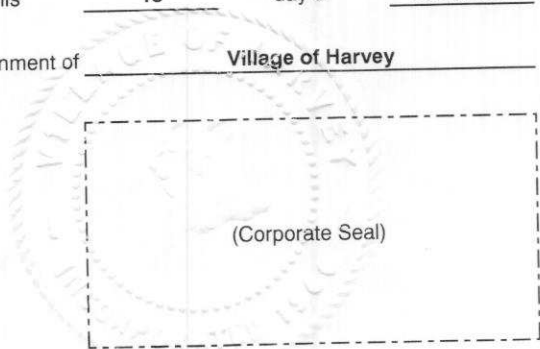
Taxing Authorities / Sub-Units	Warrant	Tax Base	Rate
303.00	\$262,380	19,996,800	1.3121
	\$262,380	\$19,996,800	

THIS IS TO CERTIFY that on the 12 day of December, 2018 the Council of the local government of Village of Harvey RESOLVED that the sum of \$389,141 be the total operating budget of the local government, that the sum of \$262,380 be the Warrant of the local government for the ensuing year, and that the tax rate(s) for the local government be : 1.3121

The Council orders and directs the levying by the Minister of Environment and Local Government of said amount on real property liable to taxation under the *Assessment Act* within the local government of: Village of Harvey

Adopted this 12 day of December, 2018 by the Council of the local government of Village of Harvey

Executed this 15 day of December, 2018 by the Clerk of the local government of Village of Harvey under the corporate seal of said local government



Winston Gamblin
 Mayor - Winston Gamblin

Katherine Henry
 Clerk - Katherine Henry

Approved this 9th day of January, 2019

Grace Lee Cutler
 Director of Community Finances

Village of Harvey-General Budget Breakdown 2019

Income:	Total
1.3.2.3.6.2 Lane Marking	2,000
1.3.2.4.8 DTI Labour	36,881
1.3.2.4.9 DTI Vehicle	7,200
1.5.1.6.0 Animal	80
1.5.1.7.3 Bldg. Permits	250
1.5.9.2.0 Contributions (Gifts,Donations,etc.)	2,300
1.5.9.9.0 HST Recoverable	10,000
1.7.6.1.0 Student Wage Subsidy	1,875
1.9.1.1.0 second prev. Year surplus	17,974
Total Revenue	78,560
Expense:	Total
<u>Legislative</u>	
2.1.1.1.0 Mayor	1,561
2.1.1.1.9 Mayor (Other)	300
2.1.1.3.0 Council	3,790
2.1.1.3.9 Council (Other)	900
2.1.1.9.0 By-law Enforcement 55250	308
<u>Administrative</u>	
2.1.2.1.1 Mgr. Admin: Labour	16,178
2.1.2.1.1.1 Other: Travel Meals Lodging	500
Travel Training & Seminars	500
2.1.2.1.4 Office Building	798
Office Leasing	3,500
Office & Printing Supplies	1,900
Software Subscriptions/Licences	675
Web Site Mtce.	100
2.1.2.1.5 Legal Services (by-law updating)	1,500
2.1.2.1.9 Other. Adm. - Prop. Tx.	350
Telephone & Fax & Internet	1,184
Tools & Supplies	200
2.1.2.2.5 Ext. Audit Fees	4,037
2.1.2.5.2 Civic Rel. (Serv. Awards)	150
2.1.2.6.0 Cost of Assessment	3,879
2.1.2.7.0 Pick Up & Delivery	414
2.1.9.2.0 Conventions (UMNB, AMANB, MCCC)	1,000
2.1.9.3.0 Liability Insurance	5,250
2.1.9.5.0 Grants to organizations	1,500
2.1.9.5.9 Assoc. Fees (UMNB, AMANB, FCM, MCCC)	1,400
2.1.9.9.0 Vehicle	14,000
2.2.1.9.1 R.C.M.P.	80,976
2.2.4.9.0 Fire Services (LSD)	32,255
2.2.9.2.1.1 Building Insp. (Other)	745
2.2.9.3.0 Animal & Pest Control Labour	207
2.3.1.3.0 Fuel & Supplies Eqpt. & Safety Supplies	2,100

Administrative (cont'd)	Total
2.3.1.5.9 Equip.Tractor storage Bld. Mtce/power	2,300
2.3.1.9.0 Planning/Scheduling/Pick Up	517
2.3.2.3.0 Roads & Streets	12,500
2.3.2.3.2.2 Summer Mtce. D.O.T.	3,041
2.3.2.3.3 Sidewalks Mtce Sweep/Lawn Rep.	3,245
2.3.2.3.4 Culverts & Ditches	3,000
2.3.2.3.6 Street Clean & Flushing	2,200
2.3.2.3.7 Snow Removal side walks– Labour	4,138
2.3.2.3.8 Snow Removal – Shed/Bins	414
2.3.2.3.8.2 Snow Removal – D.O.T.	9,917
2.3.2.5.0 Street Lighting	11,832
2.3.2.6.1 Street Signs & Supplies	707
2.3.2.6.2 Lane Marking	2,900
2.4.3.2.0 Solid Waste Collection	1,241
2.4.3.2.9 Solid Waste Collection Contract/tipping	24,000
2.5.1.9.0 Village Services D.O.T.	33,392
2.6.1.1.0 Regional Serv. Comm. #10	7,231
2.6.2.4.0 Beautification & Rehab	7,951
2.6.2.9.0 Other Comm. Dev.	5,000
2.6.9.1.2 Parks & Rec.	18,451
2.6.9.1.3 Promotion Tourism	3,500
2.7.1.2.9 Comm. Centres HMCC Grant	4,955
2.7.1.3.0 Beach Labour	621
2.7.1.5.0 Ex. & Fairs Harvey Comm. Days	500
2.7.1.9.0 Other Rec. Facilities Lakeshore Rep.	20,000
2.7.2.5.9 Library	1,800
2.7.5.9.0 Music Festival	100
2.8.1.2.0 LTD. Int Bnfl	606
LTD. Int Sdwlk	375
LTD. Int Tractor	250
2.8.1.3.0 Pr. Brnfl	9,000
Pr. Sdwlk	5,000
2.8.1.9.3 Bank Cgs. - 59700	1,300
2.8.2.1.2 Operating Reserve	5,000
TOTALS	389,141