

MUNICIPALITY OF Harvey

2018 GENERAL OPERATING FUND BUDGET

1. Total Budget - Total Page 17	\$357,415
2. Less: Non-Tax Revenue - Total Page 7	\$47,310
3. Net Budget	\$310,105
4. Less: Community Funding and Equalization Grant	\$51,011 ✓
5. Warrant to be Raised by a Local Rate	\$259,094

Corp & Community Finance Div
 Div. finances générales & communautaires
 JAN 16 2018
 Department of Local Government
 Ministère des gouvernements locaux

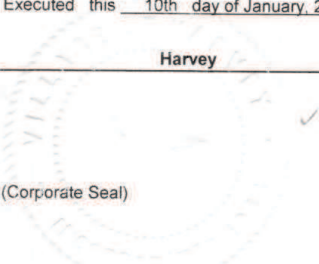
Levy Authorities / Sub- Units	Warrant	Municipal Tax Base	Rate
.....	\$259,094	\$19,401,400 ✓	\$1.3354 ✓
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	<u>\$259,094</u>	<u>\$19,401,400</u>	

THIS IS TO CERTIFY that on the 10th day of January, 2018 the Council of
 of the MUNICIPALITY OF Harvey RESOLVED that the sum of
\$357,415 be the total operating budget of the Municipality, that the sum \$259,094 be the
 Warrant of the Municipality for the ensuing year, and that the tax rate(s) for the Municipality be
\$ 1.3354, \$ _____, \$ _____.

The Council orders and directs the levying by the Minister of Environment and Local Government
 of said amount on real property liable to taxation under the *Assessment Act* within the MUNICIPALITY OF:
Harvey

Adopted this 10th day of January, 2018 by the Council of the
 (City, Town or Village) of Harvey.

Executed this 10th day of January, 2018 by the Clerk of
Harvey under the corporate seal of said Municipality.



(Corporate Seal)

[Signature]
Mayor

[Signature]
Clerk

Approved this 23rd day of January, 2018
Alexandria Ferris
 Director of Community Finances

With Formulas

**Village of Harvey
General Budget Breakdown 2018**

Income:	Total
1.3.2.3.6.2 Lane Marking	2,000
1.3.2.4.8 D.O.T. Labour	21,000
1.3.2.4.9 D.O.T. Vehicle	7,600
1.4.4.3.2 LGFC	1,650
1.5.1.6.0 Animal	300
1.5.1.7.3 Bldg. Permits	400
1.5.9.2.0 Contributions (Gifts, Donations, etc.)	2,600
1.5.9.9.0 HST Recoverable	10,000
1.7.6.1.0 Student Wage Subsidy	1,760
Total Revenue	47,310
Expense:	Total
<u>Legislative</u>	
2.1.1.1.0 Mayor	1,536
2.1.1.1.9 Mayor (Other)	300
2.1.1.3.0 Council	3,790
2.1.1.3.9 Council (Other)	900
2.1.1.9.0 By-law Enforcement	1,869
<u>Administrative</u>	
2.1.2.1.1 Mgr. Admin: Labour	19,433
2.1.2.1.1.1 Other: Travel Meals Lodging	500
Travel Training & Seminars	1,200
2.1.2.1.4 Office Building	2,330
Office Leasing	5,000
Office & Printing Supplies	2,000
Off. Renov. & Mtce.	300
Software Subscriptions/Licences	600
Web Site Mtce.	200
2.1.2.1.5 Legal Services	1,500
2.1.2.1.9 Other. Adm. - Prop. Tx.	350
Telephone & Fax	1,200
Tools & Supplies	200
2.1.2.2.1. Administrator	1,000
2.1.2.2.5 Ext. Audit Fees	5,000
2.1.2.5.2 Civic Rel. (Serv. Awards)	500
Other Gen. Serv.	700
2.1.2.6.0 Cost of Assessment	3,764
2.1.2.7.0 Pick Up & Delivery	2,401
2.1.9.2.0 Conventions (UMNB, AMANB, MCCC)	1,000
2.1.9.3.0 Liability Insurance	10,021
2.1.9.5.9 Assoc. Fees (UMNB, AMANB, FCM, MCCC)	1,500
2.1.9.9.0 Vehicle	15,000
2.2.1.9.1 R.C.M.P.	81,020
2.2.4.9.0 Fire Services (LSD)	24,674
2.2.5.6.0 EMO Planning Manual Update	500
2.2.9.2.1.1 Building Insp. (Other)	739

**Village of Harvey
General Budget Breakdown 2018**

Administrative (cont'd)	Total
2.2.9.3.0 Animal & Pest Control Labour	462
2.3.1.3.0 Fuel & Supplies Eqpt. & Safety Supplies	1,850
2.3.1.5.9 Equip.Tractor storage Bld. Mtce/power	2,300
2.3.1.9.0 Planning/Scheduling/Pick Up	1,793
2.3.2.3.0 Roads & Streets	12,600
2.3.2.3.2.2 Summer Mtce. D.O.T.	3,530
2.3.2.3.3 Sidewalks Mtce Sweep/Lawn Rep.	739
2.3.2.3.4 Culverts & Ditches	800
2.3.2.3.6 Street Clean & Flushing	3,400
2.3.2.3.7 Snow Removal side walks– Labour	5,540
2.3.2.3.8 Snow Removal – Shed/Bins	1,477
2.3.2.3.8.2 Snow Removal – D.O.T.	11,000
2.3.2.5.0 Street Lighting	12,000
2.3.2.6.1 Street Signs & Sullpies	1,962
2.3.2.6.2 Lane Marking	2,600
2.4.3.2.0 Solid Waste Collection	2,677
2.4.3.2.9 Solid Waste Collection Contract/tipping	21,000
2.5.1.9.0 Village Services D.O.T.	17,703
2.6.1.1.0 Regional Serv. Comm. #10	1,110
2.6.2.4.0 Beautification & Rehab	3,814
2.6.2.4.0 Beautification & Rehab - Flower baskets	2,000
2.6.2.9.0 Other Comm. Dev.	2,400
2.6.9.1.2 Parks & Rec.	4,204
2.6.9.1.3 Promotion Tourism	3,500
2.7.1.2.9 Comm. Centres HMCC Grant	4,955
2.7.1.3.0 Beach Labour	1,200
2.7.1.6.9 Ex. & Fairs Harvey Comm. Days	500
2.7.1.9.0 Other Rec. Facilities Lakeshore Rep.	2,900
2.7.1.9.9 Walking Trail	2,000
2.7.2.5.9 Library	1,800
2.7.5.9.0 Music Festival	100
2.8.1.2.0 LTD Interest Bnfl	992
LTD Interest Sdwk	545
2.8.1.3.0 Principle Repayment Brnfl	9,000
Principle Repayment Sdwk	5,000
2.8.1.9.3 Bank Charges	1,300
2.8.2.4.0 Second previous year deficit	15,634
TOTAL Budget Amount	357,415